GENERAL MANAGER REPORT APRIL 2022

- We have had significant progress on the Pool project this month. Pool lighting, fencing and new deck are in progress.
- The Capital planning team met, and we began our Capital planning for the year.
- We have had to do water disconnections for the first time in several years. We have to date only had to disconnect to two occupied homes and water was restored within hours to both residences.
- We sent out our third round of collection letters this month for lien placements and water disconnect notices.
- Well 5 has made more progress this month. We are on budget and on schedule.
- Sunset Beach was vandalized someone drove onto the beach and did doughnuts. We have positioned more rocks around the beach to stop this from occurring again.
- We met with KPFF our engineers for our 90% design review. We will be receiving the final package and plan to be going out to bid in the next 2-3 weeks.
- Weyerhaeuser released the water built up at their side of the culvert and it caused more flooding and damage to our trails. I have a call in to our area Fish and Wildlife folks to discuss solutions for the trails in that area.
- We received our fish stocking permit this month and were able to stock the lakes.
- 69 homes have sold in 2022
- One of the leaks from our capital request last month has been repaired.
- Our water leakage is at 43% currently.
- I was able to speak to the Detective on the embezzlement.
- We had a bus hit one of our gates this month. I am working with the school district and our insurance carrier. The gate company was out, and we should see a quote soon.
- We have found a suitable place for the wood yard and started work there. Once completed we will be able work on the old wood yard to create parking for Sunset beach.
- We have started budget assumptions for 2023.
- We are advertising for pool staff. The school district has agreed to put our ad on their website.

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