

- There were no shutdowns in operations in June for COVID-19.
- We are continuing to do daily Covid-19 screening for employees.
- We had no water line breaks in the month of June
- Of our 1355 lots we have 920 residents with a zero balance ,72 residents that have a balance between \$1.00 - \$200.00, 195 people on promissory notes, 98 people on ACH. We will continue reaching out the remaining owners that have not paid or made arrangements.
- We had no break ins at the pool in the month of June.
- KPFF has submitted the limited scope documents and the 90% design review for the Roads & Water project.
- The average water PH for the month of June was 7.5.
- All water testing came back clean for the month of June.
- We had no break ins at Maintenance in the month of June.
- Business insurance renewed in June slightly higher than expected.
- I spoke to the Sargent that handles contracts with the Sheriff's department and we were able to come to terms and I signed a contract for patrols.
- We had some issues with our caustic system at wells 1 & 2, but our staff were able to work the issue and get it resolved.
- June vandalism Report 2021 the gates were broken several times this month, 14 times the arm was broken at the front gate, 11 times at the back gate. Madrona continues to be vandalized garbage, Reichel beach was vandalized trash can and contents were lit on fire. Graffiti on multiple street signs. We had 6 stop signs that were hit in one night. Litter regularly dumped on roads and at parks. Longmire was spray painted.
- Reichel beach was vandalized by a resident trying to improve their view. Multiple madrona trees were cut down, several native plants were cut down, multiple trees were limbed far past what should have been done and the trees will likely die and need to be removed. There was also one cedar and one fir tree cut down. I filed a police report, and am in the process of scheduling a certified arborist to come out and write us a report on the damage and get a cost estimate to replant. The arborist will be out May 25 to assess the damages and give us a cost estimate to replant. *Update* The resident has been billed for the damages.
- In Compliance we set out 3 warning letters and 9 fines were issued for ongoing issues. There were 6 compliance issues that were resolved.
- We held strategic planning with Joint Partners.
- I obtained the remaining permit needed from Washington State Fish and Wildlife to start Reichel Beach project. We have removed the top 2 layers of old bulkhead wall and ordered the new retaining wall eco-blocks. We must wait until the lake goes down to

remove the final layer of old bulkhead blocks that are touching the water or until June whichever comes first. The Biologist will allow us to do all work behind the bricks on the land side before the water goes down, so we will continue to do as much as we can. Reichel beach has been completed. *Update* I sent out the construction completion letter to the State of Washington letting them know we were done.

- The swimming areas were treated in June.
- We completed putting up all new swimming ropes and buoys.
- We have been working on the 2022 budget.